

INDEX OF THE 2018 - 2019 VILLAGE OF CROTON-ON-HUDSON BUDGET

GENERAL FUND EXPENSES			GENERAL FUND REVENUES			WATER FUND APPROPRIATIONS		
DEPT.		PAGE	DEPT.		PAGE	DEPT.		PAGE
A4540	AMBULANCE-EMS	27	A 1640	AMBULANCE CHARGES	3	F 1320	AUDITOR	1
A3510	ANIMAL CONTROL	24	A 2286	AMBULANCE SERVICES	7	F 1650	CENTRAL COMMUNICATIONS	1
A1355	ASSESSMENT	7	A 2025	BEACH & POOL CHARGES	5	F 1990	CONTINGENT ACCOUNT	3
A1320	AUDITOR	5	A 2555	BUILDING PERMITS	10	F 9010 - 9060	EMPLOYEE BENEFITS	7
A3189	AUX. POLICE & SCHOOL CROSSING GUARDS	20	A 1170	CABLE FRANCHISE TAX	2	F 9901	FUND TRANSFERS	9
A9730	BAN PAYMENTS	54	A 1171	CABLE FRANCHISE TAX - PEG	2	F 8320	SOURCE OF SUPPLY	5
A1010	BOARD OF TRUSTEES	1	A 1235	CHARGES FOR TAX ADVERTISING	3	F 8340	TRANSMISSION AND DISTRIBUTION	6
A5140	BRUSH & WEEDS	30	A 1255	CLERK FEES	3	F 1900	VARIOUS OBLIGATIONS	2
A7550	CELEBRATIONS	41	A 2450	COMMISSIONS	9	F 8310	WATER ADMINISTRATION	4
A1650	CENTRAL COMMUNICATIONS	15	A 2411	CROTON SAILING SCHOOL RENTAL	9			
A1640	CENTRAL GARAGE	14	A 2412	CROTON YATCH CLUB RENTAL	9			
A1410	CLERK	9	A 1730	DAILY PARKING LOT FEES	4			
A8510	COMMUNITY BEAUTIFICATION	48	A 5035	DEBT FUND TRANSFER	16			
A8710	CONSERVATION	50	A 2544	DOG LICENSES	10			
A1990	CONTINGENT ACCOUNT	18	A 2610	FINES & FORFEITED BAIL	11			
A1680	DATA PROCESSING	16	A 2612	FINES -ALARM SYSTEMS	11			
A8760	EMERGENCY DISASTER	51	A 2262	FIRE PROTECTION SERVICES	7			
A1440	ENGINEER	11	A 2620	FORFEITURE OF DEPOSITS	11			
A3410	FIRE DEPARTMENT	22-23	A 2130	GARBAGE REMOVAL & DISPOSAL	6			
A9901	FUND TRANSFERS	55	A 2680	INSURANCE RECOVERIES	11			
A7510	HISTORIAN	40	A 2401	INTEREST EARNINGS	9			
A3150	JAIL	20	A 1090	INTEREST & PENALTY ON TAXES	2			
A1110	JUSTICE COURT	2	A 2040	MARINA & DOCKS	5			
A1420	LAW	10	A 2655	MINOR SALES	11			
A1230	MANAGER	4	A 3005	MORTGAGE TAX	14			
A1210	MAYOR	3	A 3089	NYS SNOW & ICE REIMBURSEMENT	14			
A8790	NATURAL RESOURCES	52	A 2690	OTHER COMPENSATION FOR LOSS	11			
A5650	OFF STREET PARKING	34	A 2001	PARK & RECREATION CHARGES	5			
A7140	PARKS & RECREATION	37	A 1740	PARKING LOT METERS	4			
A8020	PLANNING	43	A 1720	PARKING LOT PERMITS	4			
A3120	POLICE	19	A 2590	PERMITS - OTHER	10			
A1620	PUBLIC BUILDINGS	13	A 2115	PLANNING BOARD FEES	6			
A4050	PUBLIC HEALTH, OTHER	26	A 2565	PLUMBING PERMITS	10			
A5010	PUBLIC WORKS ADMINISTRATION	28	A 1520	POLICE FEES	3			
A5183	PUBLIC WORKS MISCELLANEOUS	33	A 2260	PRISONER TRANSPORT	7			
A6410	PUBLICITY & ECONOMIC DEVELOPMENT	35	A 2550	PUBLIC SAFETY	10			
A1460	RECORDS MANAGEMENT	12	A 1001	REAL PROPERTY TAXES	1			
A7020	RECREATION ADMINISTRATION	36	A 2651	RECYCLING REIMBURSEMENTS	11			
A8090	RECYCLING	44	A 2701	REFUNDS-PRIOR YEAR	12			
A8160	REFUSE & GARBAGE	46	A 1603	REGISTER FEES	3			
A4020	REGISTRAR VITAL STATISTICS	25	A 2410	RENTAL OF REAL PROPERTY	9			
A7610	SENIOR CITIZEN PROGRAMS	42	A 2665	SALE OF EQUIPMENT	11			
A8560	SHADE TREES	49	A 2650	SALES OF SCRAP & EXCESS MATERIALS	11			
A5142	SNOW REMOVAL	31	A 1120	SALES TAX- WESTCHESTER COUNTY	2			
A7180	SPECIAL RECREATION FACILITIES	38	A 2261	S.T.E.P. TRAFFIC/ STOP DWI	7			
A8140	STORM SEWERS	45	A 2302	SNOW REMOVAL SERVICES	8			
A8170	STREET CLEANING	47	A 3001	STATE REVENUE SHARING & STATE AID	14			
A5182	STREET LIGHTING	32	A 2263	TOWN OF OSSING - WALKWAY FEE	7			
A5110	STREET MAINTENANCE	29	A 5035	TRNSFRS FROM DEBT SERVICE FUND	16			
A1362	TAX ADVERTISING	8	A 2806	TRNSFRS FROM SEWER FUND	13			
A3310	TRAFFIC CONTROL	21	A 2802	TRNSFRS FROM WATER FUND	13			
A1325	TREASURER	6	A 2770	UNCLASSIFIED REVENUES	12			
A9000	VARIOUS EMPLOYEE BENEFITS & OBLIGATIONS	53	A 1130	UTILITIES GROSS TAX RECEIPTS	2			
A1900	VARIOUS GENERAL OBLIGATIONS	17	A 2110	ZONING FEES	6			
A7310	YOUTH PROGRAMS	39						
A8010	ZONING	43						

WATER FUND REVENUES		
DEPT.		PAGE
F 1255	CLERK FEES	1
F 2401	INTEREST EARNINGS	1
F 2148	INTEREST & PENALTIES	1
F 2140	METERED WATER SALES	1
F 2144	WATER SERVICE CHARGES	1

SEWER FUND APPROPRIATIONS		
DEPT.		PAGE
G 1320	AUDITOR	1
G 1650	CENTRAL COMMUNICATIONS	1
G 1990	CONTINGENCY	3
G 9010-9060	EMPLOYEE BENEFITS	5
G 9901	FUND TRANSFERS	6
G 8120	SANITARY SEWERS	4
G 1950	TAXES & ASSESSMENTS	2
G 1910	UNALLOCATED INSURANCE	2

SEWER FUND REVENUES		
DEPT.		PAGE
G 1255	CLERK FEES	1
G 2401	INTEREST & EARNINGS	1
G 2148	INTEREST & PENALTIES	1
G 2122	SEWER CONNECTION FEES	1
G 2120	SEWER RENT FEES	1

TEN YEAR CAPITAL IMPROVEMENT PROGRAM

SCHEDULE FIVE-PERSONAL SERVICES

SCHEDULE SEVEN-DEBT SERVICE